

North Bay Taxpayers' Association

2010 – 2016 City Wage and Benefit Increases

April 18, 2016

North Bay Taxpayers' Association

City Wage and benefit Increases – 2010 - 2016

Year	Wage increases	%	Wage increase over 7 years
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2010	\$1,033,067	3.28%	2009 wages \$ 31,536,950 Plus 7,938,454 2016 wages \$ 39,475,404
2011	\$1,351,924	4.15%	
2012	\$1,398,045	4.12%	Increase 25.17% Inflation (2009 – 2015) 9.65%
2013	\$1,758,911	4.98%	
2014	\$ 217,609	.58%	The payroll burden has increased more than 2.5 times the rate of inflation.
2015	\$ 872,603	2.31%	
2016	\$1,306,295	3.42%	
Totals	\$7,938,454		

These amounts do not include budget figures for the ABC's,
 Police or Water and Sewer Departments.

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Estimated City Wage and Benefit Increases – 2017 - 2023

Year	Wage increases	%	Wage increase over 7 years
2017	\$ 890,374	2.26%	2016 wages \$ 39,475,404 Plus 2023 wages \$ 46,345,425 <hr style="width: 20%; margin-left: 0;"/> Increase Inflation (2016 – 2022) 16.25% ??%
2018	\$ 918,768	2.28%	
2019	\$ 948,155	2.30%	<h3 style="margin: 0;">The payroll burden has increased more than ?.? times the rate of inflation.</h3>
2020	\$ 978,859	2.32%	
2021	\$ 1,010,849	2.34%	
2022	\$ 1,044,182	2.36%	
2023	\$ 1,078,924	2.39%	
Totals	\$ 6,870,021		

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Police or Water and Sewer Departments.